

K. S. SCHOOL OF ENGINEERING & MANAGEMENT
BUDGET ESTIMATE FOR THE YEAR 2023-24.

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	1,150.00	Equipments	
Other Fee	80.00	Mechanical Dept	5.00
		E C Dept	4.00
		Electrical & Electronics Dept	4.00
		Civil Dept	4.00
		Computer Dept	5.00
		AI &DS Dept	4.00
		MBA Dept	1.00
		Basic Science Depts:	
		Chemistry	1.50
		Physics	1.50
		Office Equipments	5.00
		Library	3.00
		Furniture & Fixtures	6.00
		Electrical Equipments	3.00
		B. RECURRING	
		Staff Salary	800.00
		Printing & Stationery	10.00
		Administration expenses	4.00
		Conferences / Workshops / Seminars	4.00
		Lab/Workshop Consumables:	
		Mechanical Dept	1.00
		EC Dept	1.00
		Civil Dept	1.00
		Computer Dept	3.00
		AI &DS Dept	1.00
		Basic Science Depts:	
		Chemistry	1.00
		Physics	1.00
		Others	
		Placement Training /FDP	25.00
		Internet Charges / EPBX	6.00
		Sports & Games	4.00
		Inauguration / Cultural / Parents Meetings	12.00
		Transport/Vehicle maintenece	25.00
		General maintenance expenses	35.00
		Electricity Charges / Maintenance	40.00
		NAAC Registration & Other Expenses	4.00
		NBA Registration & Other Expenses	4.00
		Research & Publications	4.00
		News Letter	1.00
		Blue Books & Record Books	12.00
		Students Uniform	10.00
		Professional body membership for students	4.00
		Difference between Income and Expenditure	170.00
TOTAL	1,230.00	TOTAL	1,230.00

Dr. K. RAMANARASIMHA
Principal/Director