

**K. S. SCHOOL OF ENGINEERING & MANAGEMENT**  
**BUDGET ESTIMATE FOR THE YEAR 2021-22.**

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	900.00	<b>A. CAPITAL</b>	
Other Fee	36.00	<b>Equipments</b>	
		Mechanical Dept	4.20
		E C Dept	3.80
		Electrical & Electronics Dept	3.80
		Civil Dept	3.80
		Computer Dept	3.80
		MBA Dept	1.00
		<b>Basic Science Depts:</b>	
		Chemistry	1.20
		Physics	1.20
		Office Equipments	3.80
		Library	3.80
		Furniture & Fixtures	5.70
		Electrical Equipments	3.30
		<b>B. RECURRING</b>	
		Staff Salary	800.00
		Printing & Stationery	4.65
		Administration expenses	3.70
		Conferences / Workshops / Seminars	5.30
		<b>Lab/Workshop Consumables:</b>	
		Mechanical Dept	1.20
		EC Dept	0.90
		Electrical & Electronics Dept	0.90
		Civil Dept	1.80
		Computer Dept	0.90
		<b>Basic Science Depts:</b>	
		Chemistry	0.90
		Physics	0.90
		<b>Others</b>	
		Placement Training /FDP	24.00
		Internet Charges / EPBX	4.65
		Sports & Games	3.80
		Inauguration / Cultural / Parents Meetings	9.00
		Transport/Vehicle maintenance	20.00
		General maintenance expenses	36.00
		Electricity Charges / Maintenance	38.00
		NAAC Registration & Other Expenses	3.80
		NBA Registration & Other Expenses	3.80
		Research & Publications	4.00
		News Letter	1.80
		Blue Books & Record Books	6.60
		Students Uniform	2.00
		Professional body membership for students	2.00
<b>TOTAL</b>	<b>936.00</b>	<b>TOTAL</b>	<b>1,020.00</b>

  
 (Dr.K. RAMA NARASIMHA)  
 Dr. K. RAMA NARASIMHA  
 Principal/Director