

**K. S. SCHOOL OF ENGINEERING & MANAGEMENT
BUDGET ESTIMATE FOR THE YEAR 2020-21.**

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	1,000.00	A. CAPITAL	
Other Fee	40.00	Equipments	
		Mechanical Dept	4.50
		E C Dept	4.00
		Electrical & Electronics Dept	4.00
		Civil Dept	4.00
		Computer Dept	4.00
		MBA Dept	1.10
		Basic Science Depts:	
		Chemistry	1.30
		Physics	1.30
		Office Equipments	4.00
		Library	4.00
		Furniture & Fixtures	6.00
		Electrical Equipments	3.50
		B. RECURRING	
		Staff Salary	800.00
		Printing & Stationery	5.00
		Administration expenses	3.90
		Conferences / Workshops / Seminars	5.60
		Lab/Workshop Consumables:	
		Mechanical Dept	1.30
		EC Dept	1.00
		Electrical & Electronics Dept	1.00
		Civil Dept	2.00
		Computer Dept	1.00
		Basic Science Depts:	
		Chemistry	1.00
		Physics	1.00
		Others	
		Placement Training /FDP	25.00
		Internet Charges / EPBX	5.00
		Sports & Games	4.00
		Inauguration / Cultural / Parents Meetings	10.00
		Transport/Vehicle maintenace	25.00
		General maintenance expenses	40.00
		Electricity Charges / Maintenance	40.00
		NAAC Registration & Other Expenses	4.00
		NBA Registration & Other Expenses	4.00
		Research & Publications	5.00
		News Letter	2.00
		Blue Books & Record Books	7.00
		Students Uniform	2.50
		Professional body membership for students	2.00
TOTAL	1,040.00	TOTAL	1,040.00

K. Rama
(Dr.K.RAMA NARASIMHA)

Dr. K. RAMA NARASIMHA

Principal/Director

K S School of Engineering and Management